2018 Annual Report
NAMI Minnesota champions justice, dignity and respect for all people affected by mental illnesses. Through education, support and advocacy we strive to eliminate the pervasive stigma of mental illnesses, affect positive changes in the mental health system, and increase the public and professional understanding of mental illnesses.
Big Moves

This was an exceptional year in that the NAMI Minnesota offices moved to a new location after ten years. The new office is large enough to accommodate our growing staff and hold trainings on site. In addition, it is near a light rail stop and a bike path making it more accessible to volunteers and staff. The office is more attuned to the mental health needs of staff in that there is a white noise machine to reduce distractions, lots of natural light and no fluorescent lighting and there is a quiet room.

Lookin’ Fresh

In addition, a new website was launched on July 1st that is more mobile friendly, includes a calendar that can be sorted by county or type of programming and has a health library.

Team Up

Lastly, NAMI continues to collaborate with a variety of organizations, most notably this past year with the Science Museum as they created the Mental Health Mind Matters exhibit. NAMI staff provided information, resources and input into its development.

“The value of this program has been magnified by the fact that my wife and I took it together. We now have a common understanding of our daughter’s condition and are much more like-minded in our approach.”

– NAMI Supporter
In fiscal year 2018, NAMI reached 950 family members through its nine different classes.

“Thank you for hosting this class. I now feel equipped to share about mental wellness and raise awareness for people living with mental illness.”

- **Public Awareness: 3,800 people**
- **Mental health literacy: 700 people** increased their mental health literacy through mental health first aid.
- **2,265 professionals**
  - Mental health in the workplace
  - 735 employees at 17 companies

NAMI hosts a research dinner with the University of Minnesota Department of Psychiatry, annual NAMI state conference and annual Baby Blues conference reaching over 500 people.
Suicide prevention
6,313 people

The two websites (regular and youth) were visited by nearly 150,000 unique visitors.

72 peer-led support groups

Over 4,000 people contacted the helpline

8,445 Facebook friends and 6,094 Twitter followers.

over 100 booths a year

9,675 high school students

Presentations to 3,704 people.
### Assets

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$308,621</td>
<td>$154,915</td>
</tr>
<tr>
<td>Cash Held for Others</td>
<td>83,054</td>
<td>54,823</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>177,491</td>
<td>200,489</td>
</tr>
<tr>
<td>Contributions Receivable</td>
<td>29,100</td>
<td>22,567</td>
</tr>
<tr>
<td>Inventories</td>
<td>9,040</td>
<td>13,834</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>80,395</td>
<td>55,289</td>
</tr>
<tr>
<td>Furniture and Equipment, Net</td>
<td>128,271</td>
<td>7,489</td>
</tr>
<tr>
<td>Beneficial Interest in Funds Held by Others</td>
<td>173,403</td>
<td>168,921</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$989,375</strong></td>
<td><strong>$678,327</strong></td>
</tr>
</tbody>
</table>

### Liabilities

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>53,664</td>
<td>19,846</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>23,680</td>
<td>20,133</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>2,900</td>
<td>5,600</td>
</tr>
<tr>
<td>Funds Held for Others</td>
<td>83,054</td>
<td>54,823</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>163,298</strong></td>
<td><strong>100,402</strong></td>
</tr>
</tbody>
</table>

### Net Assets

Unrestricted:

- Undesignated: 83,946 68,773
- Board Designated for Operating Reserve: 360,000 120,000
- Beneficial Interest in Funds Held by Others: 173,403 168,921

Total Unrestricted: 617,349 57,694
- Temporarily Restricted: 153,821 165,324
- Permanently Restricted: 54,907 54,907

**Total Net Assets**: 826,077 577,925

**Total Liabilities & Net Assets**: **$989,375** **$678,327**
Finances

2018 Revenues

- Contributions from Individuals: 38%
- Contributions from Foundations: 31%
- Government Grants: 23%
- Special Events, Net: 4%
- Conferences: 1.5%
- Workshops: 1.2%
- Membership Dues: .3%
- Miscellaneous: .3%
- Interest/Investment Income: .7%
- Donated Materials/Services: -

Total: 100%

2018 Expenses

- Education and Support: 58%
- Public Awareness: 13%
- Information and Advocacy: 3%
- Public Policy: 6%
- Membership: 3%
- Management and General: 6%
- Fundraising: 11%

Total: 100%
## Support and Revenues

<table>
<thead>
<tr>
<th>Contributions:</th>
<th>Temporarily Unrestricted</th>
<th>Temporarily restricted</th>
<th>Permanently restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>$827,807</td>
<td>$</td>
<td></td>
<td>$827,807</td>
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<tr>
<td>Foundation</td>
<td>404,790</td>
<td>256,160</td>
<td></td>
<td>660,950</td>
</tr>
<tr>
<td>Government</td>
<td>498,346</td>
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<td></td>
<td>498,346</td>
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<tr>
<td>Membership Dues</td>
<td>6,653</td>
<td></td>
<td></td>
<td>6,653</td>
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<tr>
<td>Interest Income</td>
<td>4,873</td>
<td></td>
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<td>4,873</td>
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<tr>
<td>Investment Income on Funds Held by Others</td>
<td>10,428</td>
<td></td>
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<td>10,428</td>
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<tr>
<td>Conference</td>
<td>33,560</td>
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<td>33,560</td>
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<tr>
<td>Workshops</td>
<td>28,157</td>
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<td>28,157</td>
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<tr>
<td>Special Events, Net of Direct Expense of Funds Held by Others</td>
<td>87,844</td>
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<tr>
<td>Donated Materials and Services</td>
<td>1,830</td>
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<td>1,830</td>
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<tr>
<td>Miscellaneous</td>
<td>5,733</td>
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<td></td>
<td>5,733</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>267,663</td>
<td>(267,663)</td>
<td></td>
<td>–</td>
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<tr>
<td><strong>Total Support and Revenues</strong></td>
<td><strong>2,177,684</strong></td>
<td><strong>(11,503)</strong></td>
<td></td>
<td><strong>2,166,181</strong></td>
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## Expenses

<table>
<thead>
<tr>
<th>Program Services:</th>
<th>Temporarily unrestricted</th>
<th>Temporarily restricted</th>
<th>Permanently restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and Support</td>
<td>1,108,526</td>
<td></td>
<td></td>
<td>1,108,526</td>
</tr>
<tr>
<td>Information and Advocacy</td>
<td>55,222</td>
<td></td>
<td></td>
<td>55,222</td>
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<tr>
<td>Public Awareness</td>
<td>258,024</td>
<td></td>
<td></td>
<td>258,024</td>
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<tr>
<td>Public Policy</td>
<td>112,890</td>
<td></td>
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<td>112,890</td>
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<tr>
<td>Membership</td>
<td>65,779</td>
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<td></td>
<td>65,779</td>
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<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>1,600,441</strong></td>
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<td><strong>1,600,441</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Support Services:</th>
<th>Temporarily unrestricted</th>
<th>Temporarily restricted</th>
<th>Permanently restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>108,775</td>
<td></td>
<td></td>
<td>108,775</td>
</tr>
<tr>
<td>Fundraising</td>
<td>208,813</td>
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<td>208,813</td>
</tr>
<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>317,588</strong></td>
<td></td>
<td></td>
<td><strong>317,588</strong></td>
</tr>
</tbody>
</table>

| Total Expenses                        |                         |                       |                        | **1,918,029** |

## Change in Net Assets

| Change in Net Assets                  |                         |                       |                        | **248,152** |

## Net Assets, Beginning of Year

| Net Assets, Beginning of Year         |                         |                       |                        | **577,925** |

## Net Assets, End of Year

| Net Assets, End of Year               | $617,349                 | $153,821               | $54,907                | $826,077 |
## Support and Revenues

<table>
<thead>
<tr>
<th>Contributions:</th>
<th>Unrestricted</th>
<th>restricted</th>
<th>Permanently</th>
<th>total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>$66,187</td>
<td>$</td>
<td>$</td>
<td>$66,187</td>
</tr>
<tr>
<td>Foundation</td>
<td>265,353</td>
<td>126,295</td>
<td>391,648</td>
<td>391,648</td>
</tr>
<tr>
<td>Government</td>
<td>639,383</td>
<td>639,383</td>
<td></td>
<td>639,383</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>7,427</td>
<td>7,427</td>
<td></td>
<td>7,427</td>
</tr>
<tr>
<td>Interest Income</td>
<td>3,416</td>
<td>3,416</td>
<td></td>
<td>3,416</td>
</tr>
<tr>
<td>Investment Income on Funds Held by Others</td>
<td>19,770</td>
<td>19,770</td>
<td></td>
<td>19,770</td>
</tr>
<tr>
<td>Conference</td>
<td>40,079</td>
<td>40,079</td>
<td></td>
<td>40,079</td>
</tr>
<tr>
<td>Workshops</td>
<td>17,900</td>
<td>17,900</td>
<td></td>
<td>17,900</td>
</tr>
<tr>
<td>Special Events, Net of Direct Expense of $21,479 in 2018 and $21,331 in 2017</td>
<td>76,921</td>
<td>76,921</td>
<td></td>
<td>76,921</td>
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<tr>
<td>Donated Materials and Services</td>
<td>12,760</td>
<td>12,760</td>
<td></td>
<td>12,760</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>4,030</td>
<td>4,030</td>
<td></td>
<td>4,030</td>
</tr>
<tr>
<td>Net Assets Released from Restrictions</td>
<td>271,363</td>
<td>(271,363)</td>
<td></td>
<td>–</td>
</tr>
<tr>
<td><strong>Total Support and Revenues</strong></td>
<td><strong>2,024,589</strong></td>
<td><strong>(145,068)</strong></td>
<td></td>
<td><strong>1,879,521</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Program Services:</th>
<th>Unrestricted</th>
<th>restricted</th>
<th>Permanently</th>
<th>total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and Support</td>
<td>1,054,962</td>
<td>1,054,962</td>
<td></td>
<td>1,054,962</td>
</tr>
<tr>
<td>Information and Advocacy</td>
<td>120,634</td>
<td>120,634</td>
<td></td>
<td>120,634</td>
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<tr>
<td>Public Awareness</td>
<td>291,474</td>
<td>291,474</td>
<td></td>
<td>291,474</td>
</tr>
<tr>
<td>Public Policy</td>
<td>159,963</td>
<td>159,963</td>
<td></td>
<td>159,963</td>
</tr>
<tr>
<td>Membership</td>
<td>56,755</td>
<td>56,755</td>
<td></td>
<td>56,755</td>
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<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>1,683,788</strong></td>
<td></td>
<td></td>
<td><strong>1,683,788</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Support Services:</th>
<th>Unrestricted</th>
<th>restricted</th>
<th>Permanently</th>
<th>total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>120,263</td>
<td>120,263</td>
<td></td>
<td>120,263</td>
</tr>
<tr>
<td>Fundraising</td>
<td>195,096</td>
<td>195,096</td>
<td></td>
<td>195,096</td>
</tr>
<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>315,359</strong></td>
<td></td>
<td></td>
<td><strong>315,359</strong></td>
</tr>
</tbody>
</table>

| **Total Expenses**                    | **1,999,147**|             |             | **1,999,147** |

## Change in Net Assets

| **Change in Net Assets**              | $25,442      | (145,068)   |             | (119,626) |

## Net Assets, Beginning of Year

| **Net Assets, Beginning of Year**     | **332,252**  | **310,392** | **54,907**  | **697,551** |

## Net Assets, End of Year

| **Net Assets, End of Year**           | **$357,694** | **$165,324**| **$54,907** | **$577,925** |
**Board of Directors** FY 2018

Emily Bulthuis, MSW, LICSW, President
Christine Bray, PhD, LP
Carrie Borchardt, MD, 1st Vice President
Carolie Collins
Nancy Dillon, RN, PhD, PMHCNS-BC
Deborah Erickson
Mark Fiddler, JD
Darrell Gillespie, MA, MDi, LGSW
Kevin Hanstad, MBA
Dana Keeley
Tom Koch, Ed.D.
Rick Lancaster, Treasurer
Fred L afleur
Heidi Nordin
Beatric Officer, HRM, DM
Jan Ormasa, 2nd Vice President
Mariah Owens, Secretary
Pat Seppanen
Michael Trangle, MD

“Suicide is prevalent in my family. I should have been better informed before this. Thanks!!”

**Staff** FY 2018

Executive Director: Sue Abderholden, MPH

Management Team:
Dinah Dale, Director of Development and Organizational Advancement
Marilyn Dornfeld, Director of Adult Programs
Cynthia Fashaw, Director of Multicultural Outreach and Children’s Programs
Renee Obrecht-Como, Director of Operations and Grants Management
Beth Ringer, Director of Outreach and Community Engagement

Program Staff Children’s Team
Elizabeth Babkin, Parent and Youth Educator
Sara Corpron, Parent Educator
Nancy Howe, Youth and Parent Program Coordinator
Sarah Hovseth, System of Care Project Coordinator
Samuel Lopez, Parent Educator-Spanish Language*
Caroline Ludy, Community Health Educator
Jody Lyons, Parent Educator

Adult Program Team
Kara Bennett, Coordinator of Suicide Prevention Programs
Morgan Caldwell, Peer Programming Coordinator*
Catherine Gangi, MPH, CHES, Health and Wellness Programs Coordinator
Brian Jost, Community Educator*
Kay King, Older Adults Program Coordinator and Community Educator
Heather Sharkey, Community Health Educator
Hayley Smith, Community Health Educator Development

Development Communications Team
Amy Britt, Special Events Coordinator
Chuck Krueger, Communications Director*
Ben Stansbury-O’Donnell, Development Associate
Ashley Sugalski, Marketing Director*
Steve Susens, Data Management*

Operations Team
Mo Arteaga, Data Entry*
Sharon Bastin, Data Specialist
Jim Greiling, Data Entry*
Liz Johnson, Administrative Assistant*
Sue Mitchell, Data Assistant
Michael Peterson, Office Manager/Bookkeeper
Brian Wipf, Data Entry*

Outreach Team
Tom Berkas, Affiliate Coordinator*
Tracey Daniels, Helpline Advocate*
Hannah Fairman, Research Consultant*
Kate Hersey, Volunteer Coordinator
Connie Kishel, Helpline Advocate*
Briana Libby, Public Awareness Coordinator
Mackenzie Mestelle, Outreach Assistant and Booth Coordinator
Nancy A. Quinn, Workshop Coordinator
Sam Smith, Public Policy Coordinator
Institutions

IRIS CIRCLE ($10,000+)
- Allina Health
- Anonymous
- Bentonson Foundation
- Blue Cross and Blue Shield of Minnesota
- F.R. Bigelow Foundation
- Foster Family Foundation
- Fred C. & Katherine B. Andersen Foundation
- Haggerty Family Foundation
- HealthPartners
- Hugh J. Andersen Foundation
- Jerome J. & Ursula Choromanski Family Foundation
- Katherine B. Andersen Fund of the Saint Paul Foundation
- Funds with The Minneapolis Foundation
- PrairieCare Child & Family Fund
- Strom Family Fund of the Minnesota Community Foundation
- The Dan O Fund
- the hope & grace fund, a project of New Venture Fund, in partnership with the global women's skincare brand, philosophy, inc.
- Virginia A. Haughey 2011 Charitable Lead Annuity Trust

VISIONARY ($5,000 – $9,999)
- E.A. Sween Company, dba Deli Express
- The Elizabeth C. Quinlan Foundation, Inc.
- Food Forward, Inc.
- HealthEast, a part of Fairview Health Services
- Hennepin Healthcare (formerly Hennepin County Medical Center HCMC)
- Janny Schall Gothro
- Janssen Pharmaceuticals Inc. (owned by Johnson & Johnson)
- Mall of America
- Medica
- Mental Health Systems, PC (MHS)
- Prairie Care
- Science Museum of Minnesota
- Terhuly Foundation, Inc.
- The Robert Karels & Sandra Robinson Charitable Fund
- UCare
- UnitedHealth Group
- Wase Foundation

ADVOCATE ($1,000 - $4,999)
- Aerial Affinity
- AMRTTC Auxiliary, Rose Mastenbrook Fund
- Anonymous
- Archie & Tina Smith
- Associated Clinic of Psychology
- Avivo
- Beutertre Recovery Institute
- Brown Family Foundation
- Bruce & Carol Lowell Family Fund of the Bank of America Charitable Gift Fund
- Burt Nordstrand Family Fund of the Hudson Community Foundation
- Carney Family Partnership
- Children's Minnesota
- The Constance and Daniel Kunin Family Fund
- CVS Corporation
- Dan and Sheryl Moran Donor Advised Fund of the Catholic Community Foundation
- Deane C. Manolis & Nancy G. Manolis Charitable Giving Fund
- Discount Steel, Inc.
- Dominium Mgmt Services, LLC
- Edina Community Lutheran Church
- Family Memorial Fund of The Minneapolis Foundation
- The Feshbach Family Charitable Fund
- Foley & Mansfield Charitable Foundation
- Foundation for Development of People Grace Upon Grace Mosty Family Foundation
- Great Northern Twin Cities, LLC
- Gudorf Family Foundation
- House of Charity
- Kaplan Family Foundation
- Kunin Family Fund
- Lakes International Language Academy
- Last Man Standing Club
- Lindberg Law, P.C.
- Lorraine and Harry Hammerly Fund
- The Mary & Gary O’Brien Family Fund of The Minneapolis Foundation
- McGlynn Family Foundation
- Medtronic
- Mental Health Resources
- Meridian Behavioral Health
- Miller-Levin Family Fund
- Minneapolis Hash House Harriers
- Minnesota NAHRO (National Association of Housing and Redevelopment Officials)
- Minnesota Psychological Association
- Monroe, Charlotte and Barbara Shine Family Fund
- NAMI Hennepin County
- Nancy Somers Family Foundation
- Northern Pines Mental Health Center, Inc.
- Open Door Foundation
- Otto C. Winzen Charitable of Catholic Community Fund Foundation
- PRMA
- RBC Foundation
- Region 5+ Adult Mental Health Initiative
- Roger F. Heegaard Family Fund of The Minneapolis Foundation
- Sacajawea Charitable Foundation
- Stipek Olson Charitable Fund, a Donor Advised Fund of the U.S. Charitable Gift Trust
- Sunovion
- Takeda Pharmaceuticals U.S.A., Inc. & Lundbeck
- The Hills Youth and Family Services
- The John & Patty Stang Fund
- The Lila Family Foundation
- University of Minnesota Department of Psychiatry
- Vail Place
- Washburn Center for Children
- Wells Fargo Financial Institutions Group

SPONSOR ($200 – $999)
- A. Johnson & Sons Florist
- AFSA High School
- Alliance Bank
- Alternative Senior Care
- American Association of University Women (Owatonna)
- Amherst H. Wilder Foundation
- Anonymous
- API Group, Inc.
- Augsburg University
- Better Beginnings LLC
- The Better World Fund of the InFaith Community Foundation
- Bremer Bank
- Brian Mark Family Fund of the Minneapolis Foundation
- Cargill Risk Management
- Carl & Eloise Pohlad Family Foundation
- Carlson Capital Management, LLC
- Carver County
- Carver County Community Development Agency
- Catholic Charities of Saint Paul and Minneapolis
- Choice Unlimited
- Church of Saint Charles Borromeo
- The Church of St. Patrick - Edina
- Church of St. Peter (North Saint Paul)
- Church of the Annunciation
- Church of the Presentation of the Blessed Virgin Mary
- CommUNITY Adult Mental Health Initiative
- Community Housing Corporation
- Comunidades Latinas Unidas en Servicio (CLUES)
- DRT & EMDR Specialists, PA
- Dungarvin
- Echo’s Healing Stones
- Ecumen
- E.J. Wexler Fund at Schwab Charitable
- Evereve, Inc.
- EvolveWell Occupational Therapy
- Eyre Charitable Fund
- Findorff Family Fund of The Saint Paul Foundation
- First Congregational Church UCC of Anoka
- First Presbyterian Church (White Bear Lake)
- Fountain Centers
- Fraser
- Freeborn-Mower Operation Round-Up
- Genoa Healthcare
- Greater Minnesota Family Services
- Greenberg & Silverwater Fund
- Guardian Angels Church
- Guardian Angels Elm Home Care, Inc.
- Guild Incorporated
- Hamm Memorial Psychiatric Clinic
- Harry & Belle Yaffe Family Fund of The Minneapolis Foundation
- Independent School District # 197
- Innovative Psychological Consultants, LLC
- Inside Edge Commercial Interior Services, LLC
- Integrity Living Options, Inc.
- International Brotherhood of Electrical Workers
- JAMF Nation Global Foundation
- Joy Davis
- Kaposia, Inc.
- Knobel-Piehl Charitable Account
- Lakeville North High School HOSA
- Lakeville South High School HOSA
- LeadingAge Minnesota
- LifeCare Medical Center
- LifeSpan of Minnesota
- Lisa Henriksson and Jim Kelly
- Loyola Spirituality Center
- Luther Seminary
- Mental Health Minnesota
- Mental Wellness Campaign for Anoka County
- Meridian Services Inc.
- Metropolitan Center for Independent Living (MCIL)
- Minnesota Association of Community Mental Health Programs (MACMH)
- Minnesota Mental Health Community Foundation (MHCFC) also Fast-Tracker
- Minnesota Psychiatric Society
- Minnesota School Psychologist Association
- MOFAS
- Richard & Nancy Nicholson
- Northeast Youth & Family Services
Northstar Problem Gambling Alliance
Northwestern Mental Health Center, Inc.
Northwood Children's Services
Northwood Children's Services
Diagnostic Center
Nova Classical Academy
Nystrom & Associates, Ltd.
Otsuka America Pharmaceutical, Inc.
Palisade Asset Management, LLC
The Pines Senior & Assisted Living
Prairie St. John's Hospital
Prior Lake Players Community Theatre
Pro-Crisis LLC
Professional Rehabilitation Consultants
Progressive Individual Resources, Inc.
Prudential Financial
PureTemp LLC
Ramsden Abundance Giving Fund
Recovering Hope Treatment Center
Redwood Area Hospital
ResCare
Richard & Mary Ann Pedtek
Charitable Foundation
The Rosemary Johnson/George Hansler Fund of
the inFaith Community Foundation
Safe Passage for Children of Minnesota
Senior Care Communities, Inc.
Sisyphus Brewing
SMA EXTERIORS & RESTORATION
Solomon's Song
Sonus Interiors
Steven Miles & Joline Gits Charitable Fund
Tai Chi for Well Being, LLC
Tasks Unlimited
Thomson Reuters West Corporation
Trinity Episcopal Church
Trio Supply Company
Twin Cities Public Television, Inc.
Union Gospel Mission Twin Cities
Unitarian Universalist Congregation of Duluth
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